



**CITY OF CAPE TOWN  
ISIXEKO SASEKAPA  
STAD KAAPSTAD**

## **ANNEXURE 22**

# **TRANSFERS AND GRANTS TO EXTERNAL ORGANISATIONS**

CPT Cape Town - Supporting Table SA21 Transfers and grants made by the municipality

Description	2016/17	2017/18	2018/19	Current Year 2019/20			2020/21 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
<b>R thousand</b>									
<b>Cash Transfers to other municipalities</b>									
Not applicable	-	-	-	-	-	-	-	-	-
<b>Total Cash Transfers To Municipalities:</b>	-	-	-	-	-	-	-	-	-
<b>Cash Transfers to Entities/Other External Mechanisms</b>									
Cape Town Stadium Entity	-	-	54,172	71,346	71,346	71,346	67,083	29,918	29,296
<b>Total Cash Transfers To Entities/Ems'</b>	-	-	<b>54,172</b>	<b>71,346</b>	<b>71,346</b>	<b>71,346</b>	<b>67,083</b>	<b>29,918</b>	<b>29,296</b>
<b>Cash Transfers to other Organs of State</b>									
Peoples Housing Process	210,753	172,118	157,656	120,000	215,538	215,538	121,200	141,600	143,095
<b>Total Cash Transfers To Other Organs Of State:</b>	<b>210,753</b>	<b>172,118</b>	<b>157,656</b>	<b>120,000</b>	<b>215,538</b>	<b>215,538</b>	<b>121,200</b>	<b>141,600</b>	<b>143,095</b>
<b>Cash Transfers to Organisations</b>									
4 Winds Begrafnis Dienste - Diego Hoorn contribution	-	5	-	-	-	-	-	-	-
10th Anniversary Carnival	-	49	-	-	-	-	-	-	-
2017 Lipton Cup Challenge	-	100	-	-	-	-	-	-	-
2nd Encounters SA International	-	100	-	-	-	-	-	-	-
3rd Africa Women Innovation & Enterprise	-	150	-	-	-	-	-	-	-
3rd Unlocking African Markets Conference	-	150	-	-	-	-	-	-	-
9th Annual Music Exchange Conference	-	-	-	-	75	75	-	-	-
52 Super Series Cape Town	-	-	-	-	500	500	-	-	-
A Choired Taste - Agri Mega NPC	-	100	-	-	-	-	-	-	-
ABSA Cape Epic - Cape Epic PTY (LTD)	1,500	1,500	1,700	1,794	1,894	1,894	1,893	-	-
Accelerate Sport South Africa	150	-	-	-	-	-	-	-	-
Active Bodies Sport Development Cycling event	-	10	-	-	-	-	-	-	-
Adaption Futures	-	80	-	-	-	-	-	-	-
Africa Centre	250	44	-	-	-	-	-	-	-
Africa Games Week	-	-	200	-	-	-	-	-	-
Africa Advertising Week	-	-	-	1,250	(1,250)	(1,250)	-	-	-
African Choir 1891 Reimagined	-	50	-	-	-	-	-	-	-
African Grassroot - Mayor's Contribution	5	19	-	-	-	-	-	-	-
African Travel Week - Reed Venue Management (Pty) Ltd	-	3,684	3,878	3,878	4,150	4,150	4,200	4,450	-
Afrikaburn	60	-	-	-	-	-	-	-	-
Agri Mega	50	-	-	-	-	-	-	-	-
Al Waagah - Islamic institute for the deaf	5	-	-	-	-	-	-	-	-
Amoyo Performing Arts Foundation	-	40	-	-	-	-	-	-	-
Amy Biehl Foundation - Annual Gala Dinner	5	-	-	-	-	-	-	-	-
Animal Welfare Society Helderberg	30	-	-	-	-	-	-	-	-
Applauz Arts Initiative	15	-	-	-	-	-	-	-	-
Arts Africa - S Fanti Contribution Talent Showcase	5	-	-	-	-	-	-	-	-
Arts Vibration Inc	-	44	-	-	-	-	-	-	-
Artscape	-	2,000	2,000	2,000	2,000	2,000	2,000	2,000	-
Assitej South Africa	450	80	-	-	-	-	-	-	-
Atlantis Harriers Half Marathoon and Fun Run	-	-	8	-	-	-	-	-	-
Athlone Athletics Baseball Club Contribution	-	28	-	-	-	-	-	-	-
Atlantis Eagles Volleyball Contribution	-	30	-	-	-	-	-	-	-
Aviwe SA (Top Structures)	-	275	-	-	-	-	-	-	-
Avondale Senior Majorettes Drummis Champion	-	20	-	-	-	-	-	-	-
Awief Support Female Entrepreneurs - Mayor's Office	-	30	-	-	-	-	-	-	-
B Phillips - Let me entertain you event	-	27	-	-	-	-	-	-	-
Bayhill Premier Cup	-	-	(250)	-	-	-	-	-	-
Banyana Banyana	-	-	750	-	-	-	-	-	-
Bardale Productions	-	104	-	-	-	-	-	-	-
Baxter Theatre	-	2,000	2,000	2,000	3,500	3,500	2,000	2,000	-
Beauty For Ashes - Mayor's contribution	5	-	-	-	-	-	-	-	-
Belhar Neighbourhood Development Forum	-	2	-	-	-	-	-	-	-
Bellion Ndzakayi Company	-	4	-	-	-	-	-	-	-
Big House - Mayor's Support Dart Event	20	-	-	-	-	-	-	-	-
Bishop Lavis Cadet Corps - Mayor's Contribution	5	-	-	-	-	-	-	-	-
Bikers for Mandela Day	-	-	35	-	-	-	-	-	-
Black Sash NPC	50	-	-	-	-	-	-	-	-
Blaqpearl Foundation	-	40	-	-	-	-	-	-	-
Blue Cape	-	-	-	-	-	-	800	-	-
Blomvlei Primary School - Mayor's Sponsorship	2	-	-	-	-	-	-	-	-
Boland High School Hockey Contribution	7	-	-	-	-	-	-	-	-
Bongani Women'S Musical Contribution	5	-	-	-	-	-	-	-	-
Bonteheuwel Disabled Group - Mayor's Contribution	5	-	-	-	-	-	-	-	-
Boost Group	100	-	-	-	-	-	-	-	-
BPeSA	2,000	8,144	8,500	12,500	12,500	12,500	7,500	-	-
Brand Summit Africa - Annual Brand South Africa Summit and Awards (PTY) Ltd	-	50	-	-	100	100	50	-	-
Breedee Valley Youth Cricket - K Thyssen & H Matthews	10	-	-	-	-	-	-	-	-
Breedee Valley Youth Cricket - Liam February	7	-	-	-	-	-	-	-	-
Breedee Valley Youth Project - Winslow Jooster	23	-	-	-	-	-	-	-	-
Brothers Toker - Easter Rugby Tournament	14	-	-	-	-	-	-	-	-
Busch AM Productions	370	60	-	-	-	-	-	-	-
C Stapelberg T/A Dance Star Tiffany Jacobs	9	-	-	-	-	-	-	-	-
Calvin Protestant Church Annual Golf Day	2	-	-	-	-	-	-	-	-
Campus Party South Africa - CWDI Johannesburg (PTY) Ltd	-	-	-	-	-	-	500	-	-
Cansa Relay For Life Flags	-	4	-	-	-	-	-	-	-
Cape 2 Rio Race	-	-	-	-	50	50	-	-	-
Cape Clothing & Textile Cluster (CCTC)	-	-	500	1,229	1,229	1,229	1,000	-	-

Cape Craft And Design Institute (CCDI)	-	-	-	-	-	-	4,700	-	-
Cape Construction Trade Expo 2018	-	-	50	-	-	-	-	-	-
Cape District Minstrel Board - Competitions	182	200	200	-	200	200	200	-	-
Cape Flats Football Academy - Mayor's Contribution	50	-	-	-	-	-	-	-	-
Cape Innovation and Technology Initiative (CITI)	2,222	6,649	9,649	13,500	13,500	13,500	10,000	-	-
Cape Town Inter Faith Initiative	-	5	-	-	-	-	-	-	-
Cape Jazz is Lekker - Jonathan Rubain	-	39	-	-	-	-	-	-	-
Cape Malay Choir Board - Road March	862	224	1,100	-	1,100	1,100	1,100	1,100	-
Cape Malay Choir Board - Competitions	-	-	300	-	-	-	300	-	-
Cape Of Good Hope SPCA	625	661	697	726	726	726	726	726	-
Cape Town Carnival - Cape Town Carnival Trust	-	75	2,992	2,500	3,800	3,800	2,800	-	-
Cape Town Central CID	1,000	1,059	-	-	-	-	-	-	-
Cape Town City Ballet	-	-	2,000	3,000	4,500	4,500	4,000	5,000	-
Cape Town Drug Counselling Centre	190	270	-	-	-	-	-	-	-
Cape Town E Sports Weekend - Impact Exhibitions	225	-	-	-	-	-	-	-	-
Cape Town Fashion Council (CTFC)	-	-	930	1,430	1,430	1,430	1,000	-	-
Cape Town Festival - One City Events Company	100	-	-	-	-	-	-	-	-
Cape Town Fringe - National Arts Festival	-	1,550	-	-	-	-	1,000	-	-
Cape Town Environmental Education Trust	265	1,051	1,028	605	605	605	635	-	-
Cape Town Global Academy (AfrikaGAINS)	-	-	500	500	500	500	500	-	-
Cape Town Golf Festival 2017	-	234	-	-	-	-	-	-	-
Cape Town International Animation Festival	-	150	-	-	-	-	-	-	-
Cape Town International Comedy Festival - Ulambile Consulting	-	-	-	350	350	350	200	-	-
Cape Town International Film Market - Cape Town International Film Market and Festival Pty Ltd	-	-	700	1,000	(1,000)	(1,000)	350	-	-
Cape Town International Film Market - Time Media Marketing & Events	-	480	-	-	-	-	-	-	-
Cape Town International Jazz Festival - Events Social Marketing & Production (PTY) LTD	-	1,815	3,015	3,015	3,015	3,015	3,100	-	-
Cape Town International Kite Festival - Cape Mental Health	-	-	150	150	275	275	275	-	-
Cape Town Ladies Open - Southern Africa PGA Tour	-	200	200	200	200	200	200	200	-
Cape Town Marathon - Asem Running (PTY) Ltd	-	1,800	2,500	2,700	2,608	2,608	2,900	-	-
Cape Town Music Assembly Sponsorship	-	20	-	-	-	-	-	-	-
Cape Town Open - Southern Africa PGA Tour	-	2,300	2,000	1,700	2,000	2,000	1,500	-	-
Cape Town Opera	-	80	2,000	3,000	4,500	4,500	4,000	5,000	-
Cape Town Partnership NPC	5,000	-	-	-	-	-	-	-	-
Cape Town Philharmonic Orchestra	1,500	400	3,000	5,000	6,500	6,500	6,000	7,000	-
Cape Town Regional Chamber Of Commerce	10	-	-	-	-	-	-	-	-
Cape Town Surf Pro	-	-	-	-	150	150	-	-	-
Cape Town Titans Sponsorship Soccer Teams	-	5	-	-	-	-	-	-	-
Cape Town Tourism Destination Marketing And Visitors	44,625	43,968	42,769	52,600	52,600	52,600	50,161	-	-
Cape Town World Universities Debating Championship	-	-	200	-	-	-	-	-	-
Cape Town Youth Choir - Mayor's Contribution	20	-	-	-	-	-	-	-	-
Carel du Toit Trust	15	8	-	-	-	-	-	-	-
Castle Productions	-	131	-	-	-	-	-	-	-
Catalyst Conference - Respect Music	-	-	-	-	100	100	100	-	-
CCFM Golden Gospel Memories Event Sponsorship	35	-	-	-	-	-	-	-	-
Greenight Soccer Development for Youth	-	5	-	-	-	-	-	-	-
CG Mostert Brandon Abrahams Gymnastics	5	-	-	-	-	-	-	-	-
Challenge Cape Town - Challenge Events (PTY) Ltd	-	-	-	-	250	250	250	300	350
Chapani (Top Structures)	-	5,797	-	-	-	-	-	-	-
Childhood Cancer Foundation	-	10	-	-	-	-	-	-	-
Chiware (Top Structures)	-	845	-	-	-	-	-	-	-
Classics at the Movies	-	-	-	-	76	76	-	-	-
Chrysalis Academy Western Cape	-	50	-	-	-	-	-	-	-
City Meets Cape Flat Business Symposium	-	-	17	20	(20)	(20)	-	-	-
City Education Football Tournament	-	20	-	-	-	-	-	-	-
City Mission Education International Football Tour	-	23	-	-	-	-	-	-	-
Classique Community Funeral	5	-	-	-	-	-	-	-	-
Clyde Pinelands FC Water Bottles - Mayor's Office	7	-	-	-	-	-	-	-	-
Coalition Trading 1266cc	-	71	-	-	-	-	-	-	-
College of Magic	-	74	-	-	-	-	-	-	-
Collision AA	10	-	-	-	-	-	-	-	-
Coca - Cola Amateur Cup Knockout Finals	-	-	50	50	50	50	-	-	-
Comic Con and Animation Festival - Reed Venue Management (PTY) Ltd	-	-	-	1,000	1,250	1,250	1,300	-	-
Commerce Edge South Africa	500	-	-	554	554	554	-	-	-
Community Chest Mayor Supported Golf Day	4	-	-	-	-	-	-	-	-
Community Events	-	-	2,670	1,530	1,530	1,530	1,800	-	-
Community Orientated Policing Support	150	-	-	-	-	-	-	-	-
Community Women Action	-	40	-	-	-	-	-	-	-
Compassion In Action - Great Pillow Fight Festival	5	-	-	-	-	-	-	-	-
Concerts in the Park- NPC	200	-	100	-	-	-	-	-	-
Conde Nast	-	-	250	-	-	-	-	-	-
Contribution Peace and Mediation Forum	-	8	-	-	-	-	-	-	-
Covering the City Women's Conference	-	10	-	-	-	-	-	-	-
Craig Baba - Mayor Supporting Golf Day	2	-	-	-	-	-	-	-	-
Craft and Design Institute	-	-	4,447	6,092	6,092	6,092	-	-	-
Dance for All	-	70	-	-	-	-	-	-	-
Deaf Federation - Mayor's Sponsorship	26	-	-	-	-	-	-	-	-
Design Indaba - Interactive Africa (PTY)LTD	-	1,000	1,200	1,400	1,400	1,400	1,500	-	-
Desmond Tutu Peace Lecture - Desmond and Leah Tutu Legacy Foundation	-	-	-	-	200	200	100	-	-
Diversity Dance Centre C Le Roux - Mayor's Office	-	5	-	-	-	-	-	-	-
Dominican School for Deaf Children	-	50	-	-	-	-	-	-	-
Donation from the Mayor's Office	-	4	-	-	-	-	-	-	-
Drone - Build-a-thon	-	-	-	-	-	-	150	-	-
Dr Van Der Ross Primary - Mayor's Sponsorship	11	5	-	-	-	-	-	-	-

Dr Van Der Ross Primary - Majorettes Championship	-	4	-	-	-	-	-	-	-
Durbanville Golf Club	100	-	-	-	-	-	-	-	-
Durbanville Kinderhuis Sponsorship	-	9	-	-	-	-	-	-	-
Durbanville Schools Trust - Mayor's Contribution	5	-	-	-	-	-	-	-	-
Dusty Rebels and the Bombshells	50	-	-	-	-	-	-	-	-
Dwane M Methodist Youth Church Conference	-	2	-	-	-	-	-	-	-
Educade - Arcades Game Project	50	-	-	-	-	-	-	-	-
Encounters Film Festival - Encounters Training & Development Institute	-	-	-	150	150	150	150	-	-
Encounters Training And Development	150	-	-	-	-	-	-	-	-
Encounters SA International Documentary Film Festival	-	-	-	150	150	150	-	-	-
Eriska 19 Construction	-	35	-	-	-	-	-	-	-
Esp Afrika (Pty) Ltd	1,650	-	-	-	-	-	-	-	-
Euromoney Trading	228	-	-	-	-	-	-	-	-
Event Coordinator: 15th Mandela Lecture	-	1,737	-	-	-	-	-	-	-
Envirochild Mayors Sponsorship - Green Faire	-	20	-	-	-	-	-	-	-
Extreme Festival National Racing Championships - Western Province Motor Club	-	-	-	-	150	150	200	-	-
Fashion Council Cape Town	880	930	-	-	-	-	-	-	-
Fatima Ashraff Caterers	5	-	-	-	-	-	-	-	-
FIA Sport Conference -FIA	-	2,280	-	-	-	-	-	-	-
FIA World Rallycross - International Management Group (UK) Ltd	-	-	2,000	2,000	4,500	4,500	2,000	2,000	-
Fiera Milano Exhibitions Africa	100	-	-	-	-	-	-	-	-
Film Festival	-	-	-	-	-	-	300	-	-
Firewood Productions - Substance Abuse Project	5	-	-	-	-	-	-	-	-
Fisantekraal Animal Welfare	-	80	-	85	85	85	100	-	-
Fisantekraal Centre for development	-	40	-	15	15	15	-	-	-
Floreat Primary Learners Educational Tour	-	10	-	-	-	-	-	-	-
Forgus PR Productions	60	147	-	-	-	-	-	-	-
Formule E - e-Movement South Africa	-	-	-	-	500	500	2,000	-	-
Foxwood House - Mayor's funding for Hartklop	-	9	-	-	-	-	-	-	-
Francofolies Multi Cultural Festival Event	-	17	-	-	-	-	-	-	-
Freedom Swim PTY (LTD)	50	-	50	-	100	100	100	-	-
Freeworld Travel - Lyal Shannon Marcus Rugby Tournament	5	-	-	-	-	-	-	-	-
Franklin Marsh PTY LTD	-	200	-	-	-	-	-	-	-
Friester R Productions	73	67	-	-	-	-	-	-	-
Paralympian Para Cyclist Goldy Fuchs	-	15	-	-	-	-	-	-	-
Gavin Martial Arts Mayor's Sponsorship	5	10	-	-	-	-	-	-	-
Girl Guides Association Bergvliet Mayor's Office	-	10	-	-	-	-	-	-	-
Global Fund: CBR City Wide	-	1,503	-	-	-	-	-	-	-
GreenCape	2,000	5,914	9,414	16,500	16,500	16,500	14,400	-	-
Groote Schuur High School - St Aidans Exchange	5	-	-	-	-	-	-	-	-
GUSDO	-	15	-	-	-	-	-	-	-
Halli Trust	30	-	-	-	-	-	-	-	-
Hands of Heart Social Enterprise	-	30	-	-	-	-	-	-	-
Hangbergeducation Contribution Development	-	2	-	-	-	-	-	-	-
Hanover Park Society - Feeding Scheme Contribution	9	-	-	-	-	-	-	-	-
Harlequin Foundation	-	39	-	-	-	-	-	-	-
Heilbron Sponsorship Swimming in Oudtshoorn	-	5	-	-	-	-	-	-	-
Helderberg College - 125 Year Celebration	5	-	-	-	-	-	-	-	-
Helderberg Robotics - Mayor's contribution	20	-	-	-	-	-	-	-	-
Helderberg Stroke Support Group	45	-	-	-	-	-	-	-	-
Helping Hands Strand - Mayor-supported event	5	-	-	-	-	-	-	-	-
Heritage Day Programme 2019	-	-	-	-	20	20	-	-	-
Hester VE International Swimming Competition	-	12	-	-	-	-	-	-	-
High School Stellenberg - Girls Choir Festival	10	-	-	-	-	-	-	-	-
Hip Hop Dance Competition - Project 021	-	-	-	-	8	8	25	-	-
HM Busch Prouctions	64	28	-	-	-	-	-	-	-
Hoërskoll Strand Contribution Exchange Programme	-	20	-	-	-	-	-	-	-
Hottentots Holland High Drum Majorettes Event	-	3	-	-	-	-	-	-	-
Hout Bay Partnership (HTP)	1,050	1,103	-	-	-	-	-	-	-
IABC	35	-	-	-	-	-	-	-	-
IAS Management and QC Programme	-	-	250	-	-	-	-	-	-
ICCT Catering Sponsorship Atlantic National FC	-	25	-	-	-	-	-	-	-
IIHF 2019 Senior Women's Event	-	-	100	-	-	-	-	-	-
iKapa Dance Theatre Productions	100	76	-	-	-	-	-	-	-
Ikapa Pool Federation - Mayor's Contribution	10	-	-	-	-	-	-	-	-
Ikapa United - Dallas Cup In The Usa	50	80	-	-	-	-	-	-	-
Ikhaya Gugulethu NPC - Contribution Old Age Home	-	3	-	-	-	-	-	-	-
Ikhwezi Lomso Bardale PHP	-	112	-	-	-	-	-	-	-
Ilitha Labantullitha Labantu PHP	-	23	-	-	-	-	-	-	-
Ilitha Peoples Housing	-	138	-	-	-	-	-	-	-
Imbila Trading (Pty) Ltd	-	48	-	-	-	-	-	-	-
Imvumelwano Housing Association	-	23	-	-	-	-	-	-	-
Imvume Iwano Primary Menstrual Health Awareness	-	5	-	-	-	-	-	-	-
Indoni Dance Arts - Mayor's contribution	30	39	-	-	-	-	-	-	-
Infecting the City Public Arts Festival	-	-	-	-	200	200	-	-	-
International Africa Tech Innovation	-	50	-	-	-	-	-	-	-
International Cricket - Western Province Cricket Association	-	-	-	200	200	200	200	-	-
International Film Market and Festival PTY Ltd.	-	-	1,700	-	-	-	-	-	-
International Resource Distribution	35	-	-	-	-	-	-	-	-
Intsika PHP	-	56	-	-	-	-	-	-	-
Investec Cape Town Art Fair	-	-	50	-	-	-	-	-	-
Investec South African Women's Open - World Sports Promotion CC	-	1,200	1,200	1,200	1,200	1,200	1,200	-	-
Investing in African Mining Indaba - Hyve Events South Africa (PTY) LTD	-	197	510	-	350	350	350	-	-
Iris Medai SA	10	-	-	-	-	-	-	-	-

Ironman	-	-	-	-	-	-	400	-	-
ITU Triathlon World Cup & Multisport Weekend - Worldsport South Africa (PTY) LTD	-	1,200	1,200	1,200	(1,200)	(1,200)	1,200	-	-
James House - Mayor's Sponsorship	5	-	-	-	-	-	-	-	-
James Louw Foundation Commercial Book Project	5	-	-	-	-	-	-	-	-
Jazzathon - JCQ Productions	-	-	39	100	200	200	100	-	-
Jazzart	-	65	-	-	-	-	-	-	-
JG Meiring High Scholl Drum Majorettes Championships	-	12	-	-	-	-	-	-	-
Jive Cape Town Funny Festival - Never Say Never Public Relations T/A Eddy Cassar Public Relations	-	254	300	500	500	500	500	500	-
Joshua Evangelic Ministries	15	-	-	-	-	-	-	-	-
Joy in the City Gospel Festival and Family Fun Fare	-	-	50	-	-	-	-	-	-
Joyful Harmonies Choir - Contribution	5	-	-	-	-	-	-	-	-
Jungle Theatre Company	-	126	-	-	-	-	-	-	-
KKKA - Competition	1,592	-	-	-	-	-	422	442	-
Kamers/Makers Cape Town 2020	-	-	-	-	80	80	-	-	-
Kamersvol Geskenke	100	-	-	-	-	-	-	-	-
Kapstadt Cup 2019	-	-	-	-	37	37	-	-	-
Karate Kyoushi	6	7	-	-	-	-	-	-	-
Karate - Zen Contribution - Karate Athletes	11	32	-	-	-	-	-	-	-
Keep The Dream Competitions	180	200	-	-	-	-	200	-	-
Kelly P - South African Masters Athletics	0	-	-	-	-	-	-	-	-
Kensington Karate School - T Schaffer	-	10	-	-	-	-	-	-	-
Khayelitsha Community Trust	2,000	2,000	-	-	-	-	-	-	-
Khayelitsha Fashion Week	-	5	-	-	-	-	-	-	-
Khumbulani Orphanage Centre	-	15	-	-	-	-	-	-	-
Kim's Dance Studio - Ballroom Competition	21	17	-	-	-	-	-	-	-
Kronendal Music Academy of Hout Bay	-	58	-	-	-	-	-	-	-
Kyokushin Karate - Mayor's Sponsorship	23	-	-	-	-	-	-	-	-
Laerskool Webnerstraat Primary School Chess Team	-	5	-	-	-	-	-	-	-
Last Night of the Proms - Rotary Club of Wynberg	-	-	135	55	55	55	40	-	-
Lathi - tha Housing	-	7	-	-	-	-	-	-	-
Lawula Projects (Top Structures)	-	49,344	-	-	-	-	-	-	-
Life Zone Ministries International - Mayor's Office	20	-	-	-	-	-	-	-	-
Limit - Less Future Trading And Projects	200	-	-	-	-	-	-	-	-
Lions Clubs International District	90	-	-	-	-	-	-	-	-
Lipton Cup Challenge - Royal Cape Yacht Club	-	-	-	-	200	200	200	-	-
Little Angels educare (Khayelitsha)	-	15	-	-	-	-	-	-	-
Little Golf Trust - Mayor's Sponsorship	50	-	-	-	-	-	-	-	-
Living Hope	-	400	-	-	-	-	-	-	-
Love Cape Town City Festival	-	-	-	-	86	86	-	-	-
Lukhanyo Educare Centre	-	40	-	-	-	-	-	-	-
Lupini Weston architects Transport Costs	-	3	-	-	-	-	-	-	-
Macassar Aquatics Club - Mayor's Contribution	5	-	-	-	-	-	-	-	-
Magnet Training and Youth Upliftment	-	72	-	-	-	-	-	-	-
Maitland Garden Village Green Light - Contribution	6	-	-	-	-	-	-	-	-
Malay Choir Street Parade	-	800	-	-	-	-	-	-	-
Malibongwe Senior Club	-	15	-	-	-	-	-	-	-
Mama Africa Ithemba Labahlali Sewing	-	25	-	-	-	-	-	-	-
MambambaTrading cc (Top Structures)	-	756	-	-	-	-	-	-	-
Mamputa BK Mamputa Participating SA Pageant	-	5	-	-	-	-	-	-	-
Mamre Festival - Mamre Wildflower Festival Committee	-	-	-	-	-	-	-	-	-
Mandla Sport 4 Change Wheelchair Challenge	-	5	-	-	-	-	-	-	-
Manufacturing Indaba - Mayor's Contribuion	-	150	-	-	-	-	-	-	-
Marist Music Festival	-	-	-	-	50	50	-	-	-
Marketing and Production	-	-	3,015	-	-	-	-	-	-
Marmalade Productions	-	28	-	-	-	-	-	-	-
Masakhe Group	-	75	-	-	-	-	-	-	-
Mary Harding School - Fundraising Contribution	5	-	-	-	-	-	-	-	-
Masibambane Senior Club - Mayor's Contribution	5	-	-	-	-	-	-	-	-
Masinyameke Housing	-	4	-	-	-	-	-	-	-
Masiphumelele Corporation	-	140	-	-	-	-	-	-	-
Masivuke Soup Kitchen & Gardens Community Project	2	-	-	-	-	-	-	-	-
Masiqhame Trading 28cc (Top structures)	-	7,839	-	-	-	-	-	-	-
Masizakhele PHP	-	83	-	-	-	-	-	-	-
Matlapeng (Top Structures)	-	446	-	-	-	-	-	-	-
Mawlid South Africa (Pty)Ltd	200	100	-	150	100	100	100	-	-
Mayoral Events Support	-	86	-	-	-	-	-	-	-
Mayoral Events and MFMA Section 12 (Relief and Charitable Contributions)	-	-	2,230	-	-	-	-	-	-
Mayor's Relief Fund (Supplies And Vat Adjustments)	11	1	-	-	-	-	-	-	-
Mayor Supported Wynberg St John's Event	-	15	-	-	-	-	-	-	-
Mcsa Milton Matiwane - Contribution For Choir	2	-	-	-	-	-	-	-	-
Medop - Partial Contribution For Wheelchair	30	14	-	-	-	-	-	-	-
Mega Gymnastics Mayors Contribution	-	7	-	-	-	-	-	-	-
Mellon Housing	-	13,338	-	-	-	-	-	-	-
Melkbosstrand Majorettes Mayor's Contribution	15	-	-	-	-	-	-	-	-
Mould Empower Serve NPC - T/A MES Kaapstad	-	250	700	-	-	-	-	-	-
MHA Building Supplies And Tools	40	-	-	-	-	-	-	-	-
Microbial Ecology (18th International Symposium) - International Society for Microbial Ecology (ISME)	-	-	-	-	-	-	50	-	-
Milano United for the Gothia Cup Swede	-	15	-	-	-	-	-	-	-
Mike's Sports	2	-	-	-	-	-	-	-	-
Minstrels, Malay Choirs And Christmas Bands	-	-	6,328	-	-	-	-	-	-
Miss South Africa	-	-	-	-	-	-	1,000	-	-
Miss Universe	-	-	-	-	-	-	1,000	-	-
Motor and Music Festival	-	-	-	500	500	500	-	-	-
2de Nuwe Jaar Minstrels Street Parade - Kaapse Klopse	-	2,000	3,000	-	3,200	3,200	3,200	3,200	-
Karnaval Association	-	-	-	-	-	-	-	-	-

Mindful Drinking Festival	-	-	-	50	48	48	-	-	-
Mitchells Plain Netball Union Tournament	-	3	-	-	-	-	-	-	-
Mitchells Plain LFA Cubs U6 - U10 Tournament	-	-	49	-	-	-	-	-	-
Mitchells Plain Titans	-	-	11	50	50	50	-	-	-
Mlabs (NPO)	-	-	250	-	-	-	-	-	-
Motau Projects (Top Structures)	-	385	-	-	-	-	-	-	-
Mpharalala' s Contribution for Scholar Programme	-	10	-	-	-	-	-	-	-
Mpokela Nolitha	-	10	-	-	-	-	-	-	-
Musiquelaine SA	-	44	-	-	-	-	-	-	-
Muslim Hands Trust - Mayor's Contribution	5	-	-	-	-	-	-	-	-
Myolisi Gophe International Seminar	-	5	-	-	-	-	-	-	-
Mzamo Educare Centre	-	20	-	-	-	-	-	-	-
Naidoo's Diva and Maestro Event at Baxter	-	25	-	-	-	-	-	-	-
Natari Sport - Contribution For Aden Platjies	5	-	-	-	-	-	-	-	-
Natari Sport - Contribution For Cricket Teams	10	15	-	-	-	-	-	-	-
National Arts Festival	3,006	-	-	-	-	-	-	-	-
National Association For Blind Bowl	200	-	-	-	-	-	-	-	-
National Community Radio Forum - Conference	30	-	-	-	-	-	-	-	-
National Youth Music Foundation Trust - National Youth Music Foundation Trust	100	-	-	-	50	50	50	-	-
Ncuthu Prop & Serv (Top Structures)	-	1,840	-	-	-	-	-	-	-
Ndize Civils (Top Structures)	-	1,972	-	-	-	-	-	-	-
Ndude NE Assistance with memorial Service	-	10	-	-	-	-	-	-	-
Nelson Mandela Lecture - Nelson Mandela Foundation	-	-	2,000	1,250	1,000	1,000	900	-	-
Nelson Mandela Walk and Jog	-	-	47	-	-	-	-	-	-
New Rest Facilities	-	7	-	-	-	-	-	-	-
New Years Eve Event - V & A Waterfront (PTY) Ltd	-	300	620	350	300	300	300	-	-
The Lord Charles Hotel	150	-	-	-	-	-	-	-	-
Nine Miles Project	5	-	-	-	-	-	-	-	-
Nokhanya Services	-	18,591	-	-	-	-	-	-	-
Nokuzola Soup Kitchen - Mayor's Contribution	5	-	-	-	-	-	-	-	-
Nolungile Educare Centre	-	50	-	-	-	-	-	-	-
Noluthando Educare	-	108	-	-	-	-	-	-	-
Nomzabalazo Housing	-	23	-	-	-	-	-	-	-
Nkunzi Organisation of Disabled People	-	30	-	-	-	-	-	-	-
Oasis Linking Lives Together	-	369	-	-	-	-	-	-	-
Odwa PHP	-	136	-	-	-	-	-	-	-
Old Mutual Two Oceans Marathon - Two Oceans Marathon NPC	-	400	1,200	1,200	1,200	1,200	1,300	-	-
On the Dotted Line Catering	-	54	-	-	-	-	-	-	-
On the Dotted Line Funding of Cape Town Music Room	-	25	-	-	-	-	-	-	-
On the Dotted Line It's a Lovely funding	-	28	-	-	-	-	-	-	-
On the Dotted Line Mayor Supporting Cape Town Fiesta	-	28	-	-	-	-	-	-	-
One Movement Events And Marketing	75	-	-	-	-	-	-	-	-
One to One Day Fair for the Disabled	-	-	-	-	150	150	-	-	-
Open Book Festival - Open Book Festival (Pty) Ltd	150	100	100	80	80	80	200	-	-
Open Design Afrika Festival (ODA) - Open Design TNL NPC	-	500	-	400	400	400	350	-	-
Open Street Festival	560	592	624	150	150	150	-	-	-
Opera Performance: Mandela Trilogy	-	-	300	-	-	-	-	-	-
Order Of St John	-	100	-	-	-	-	-	-	-
Park Avenue Stationers	20	-	-	-	-	-	-	-	-
People's Dispensary For the Sick	2	-	-	-	-	-	-	-	-
Pet Pals	30	-	-	-	-	-	-	-	-
Philadelphia Primary Fundraising Event	10	-	-	-	-	-	-	-	-
Phillips B - Badisa Trio Charity Ball Durbanville	-	28	-	-	-	-	-	-	-
Phillips B Jarrad Ricketts Back in Town Show	-	25	-	-	-	-	-	-	-
Phillips B Mayor Supports Fab Bridal Expo	-	25	-	-	-	-	-	-	-
Phillips B Sponsorship - Die tuin Teater Piekniek	-	38	-	-	-	-	-	-	-
Philippi East Development Initiative (Pedi) Training Of Unemployed Graduate Program Training Of Unemployed Graduates As Business Advisors	-	2,468	-	-	-	-	-	-	-
Phoenix Secondary School - Mayor's Sponsorship	20	-	-	-	-	-	-	-	-
PHP - Lavender Hill East	-	24	-	-	-	-	-	-	-
Pilgrimage of Trust Taize	-	-	-	-	100	100	-	-	-
Pinedene Primere Skool - Mayor's Sponsorship	15	-	-	-	-	-	-	-	-
Play Sport 4 Life King David Golf Course	3	-	-	-	-	-	-	-	-
Pool SA - Mayor's Contribution	50	-	-	-	-	-	-	-	-
Pool South Africa - Contribution Pool Players	13	5	-	-	-	-	-	-	-
Poole C - Rumble in the Jungle Participation	-	6	-	-	-	-	-	-	-
Poole HC - Brayton Poole to Attend IAAF Champs	-	10	-	-	-	-	-	-	-
Princeton Secondary School - Shaneez Sabatini	7	-	-	-	-	-	-	-	-
Print -Tag - Echo's Tales From District Six	5	-	-	-	-	-	-	-	-
Public Art Festival 2020 - Baz Art NPC	-	-	-	-	100	100	100	-	-
Punctual Transport Services - Outeniqua Wheelchair	2	-	-	-	-	-	-	-	-
Quadrenial Conference	-	-	-	-	63	63	-	-	-
Quadpara Association - Casual Day Support	1	1	-	-	-	-	-	-	-
Quarterly Crossing Mayor Supporting MBA Summit	-	10	-	-	-	-	-	-	-
RX Radio Music Festival	-	-	-	-	21	21	-	-	-
Ramadaan & Lifestyle Expo - Radio 786	-	100	100	-	200	200	200	-	-
Reabled Outeniqua Wheelchair Challenge Event	-	6	-	-	-	-	-	-	-
Reach For A Dream Foundation - Slippers Day	5	-	-	-	-	-	-	-	-
Recon Structured - Community Living Lab Project	10	-	-	-	-	-	-	-	-
Reconciliation Youth Festival 2019	-	-	-	-	20	20	-	-	-
Reed Exhibitions Pty Ltd	3,500	-	-	-	-	-	-	-	-
Repairs Of Broken Walls - Contribution To Guguletu Homeowners	5	-	-	-	-	-	-	-	-
Rise and Shine Community Outreach Contribution	-	5	-	-	-	-	-	-	-
Road March	-	-	250	-	-	-	-	-	-
Robin Friester - Brother Love 2 Sponsorship	27	-	-	-	-	-	-	-	-

Robin Friester Productions	98	-	-	-	-	-	-	-	-
Royal Cape Yacht Club	650	-	-	-	-	-	-	-	-
Ryushin Kan Schools of Karate - Jayden Michaels	-	10	-	-	-	-	-	-	-
SA Innovation Summit - SA Innovation Summit (Pty) Ltd	500	500	1,000	1,000	1,000	1,000	1,200	1,400	-
SA Koorraad	-	158	-	-	-	-	-	-	-
Saartjie Baartman Netball Festival	-	-	-	-	100	100	-	-	-
SHNIT Worldwide Shortfilm Festival - Be Phat Motel	-	-	-	-	49	49	45	-	-
Sanitary Pads for Youth Outreach Programme	-	1	-	-	-	-	-	-	-
Sakhisizwe Consultants	-	124	-	-	-	-	-	-	-
SANCCOB	5	325	325	358	358	358	358	-	-
SAPOA (South African Property Owner)	300	-	-	-	-	-	-	-	-
SAREBI	1,000	757	799	832	832	832	832	-	-
SASAFF Bryan Botha Hip Hop Championship Newlands	-	10	-	-	-	-	-	-	-
SASFA Cape Town Soccer Tournament Phuket	-	45	-	-	-	-	-	-	-
Scatterlings Conference And Events	222	-	-	-	-	-	-	-	-
Scholars Run	-	-	100	-	-	-	-	-	-
Sekunjalo PHP	-	95	-	-	-	-	-	-	-
Senecio	30	-	-	-	-	-	-	-	-
Set for Dance DA Sturbin DA Peace	-	5	-	-	-	-	-	-	-
Sharecon Table Tennis Club	-	20	-	-	-	-	-	-	-
Sharon's Dance Studio Ballroom Championship	-	5	-	-	-	-	-	-	-
Sikhula Sonke Early Childhood	15	-	-	-	-	-	-	-	-
Silakhe PHP	-	51	-	-	-	-	-	-	-
SiliconCape	-	-	-	-	-	-	500	-	-
Silukamva School Of Excellence NPC	30	-	-	-	-	-	-	-	-
Siluncedo PHP	-	149	-	-	-	-	-	-	-
Silwerskerm Film Festival	-	-	-	-	250	250	300	-	-
Silvertown Housing Association	-	21	-	-	-	-	-	-	-
Siyakhathala We Care	20	-	-	-	-	-	-	-	-
Siyaphambili Backyard Food Gardening	-	40	-	-	-	-	-	-	-
Siyema Community Project	-	84	-	-	-	-	-	-	-
Sizisa Proj (Top Structures)	-	131	-	-	-	-	-	-	-
Smart Kingdom Kids Academy	-	175	-	-	-	-	-	-	-
Smart Procurement Supplier Development & Competition	-	528	528	554	554	554	650	-	-
SMME Opportunity Roadshow	-	15	-	-	-	-	-	-	-
Soccer Kit - Mayoral Event Support	-	5	-	-	-	-	-	-	-
Softball Sa Lindsey Kerchhoff Softbal Baseball	-	5	-	-	-	-	-	-	-
Solo Afrika Festival	-	5	-	-	-	-	-	-	-
Solomans Haven in Support of Children	-	3	-	-	-	-	-	-	-
Somerset Wes Voortrekkers	-	5	-	-	-	-	-	-	-
Somerset West Night Shelter	15	-	-	-	-	-	-	-	-
Sonskyn Club Vir Bejaardes - Mayor's Contribution	2	-	-	-	-	-	-	-	-
SOSTrust	45	50	-	-	-	-	-	-	-
Soup and Bread Festival	-	5	-	-	-	-	-	-	-
South Africa vs Scotland - SARU	-	-	-	-	-	-	200	-	-
South African Association Of Consult	100	-	-	-	-	-	-	-	-
South African Disabled Golf	250	-	-	-	-	-	-	-	-
South African Figure Skating Sponsorship	20	-	-	-	-	-	-	-	-
South African Menswear Week - Group of Creatives SA	-	150	200	-	-	-	-	-	-
South African Table Tennis Board	50	-	-	-	-	-	-	-	-
SA United Christmas Boards Band - Road March	-	-	-	-	250	250	250	-	-
SA United Christmas Boards Band - Competitions	-	-	-	200	200	200	200	-	-
South Peninsula High - Conference In Australia	10	-	-	-	-	-	-	-	-
Southern Cross Conferences	-	-	-	1,000	1,000	1,000	-	-	-
Sovereign Property & Constitution	-	12	-	-	-	-	-	-	-
Special Events	-	-	-	-	-	-	398	-	-
Special Olympics SA Sponsorship	-	10	-	-	-	-	-	-	-
Spennon AFC	-	40	-	-	-	-	-	-	-
Sp(i)jeel	-	40	-	-	-	-	-	-	-
Sponsorship for Music Concerts in Los angeles	-	5	-	-	-	-	-	-	-
Spumante Sports Travel - Rugby Tournament	10	-	-	-	-	-	-	-	-
sShadowworkSs	150	-	-	-	-	-	-	-	-
SSW Wellness L Bailey National Athletics	-	10	-	-	-	-	-	-	-
STA Travel World Olympics in USA	-	70	-	-	-	-	-	-	-
Strandfontein AFC U13 Tournament	-	-	-	-	20	20	-	-	-
Streetfest	-	-	-	-	150	150	-	-	-
Streetopia - Afrika Burns Creative Projects	-	-	50	-	50	50	50	-	-
St Kizito Children Programme School Uniforms	-	5	-	-	-	-	-	-	-
Stars In Children - Mayor's Contribution	2	-	-	-	-	-	-	-	-
Strand Diensentrum Vir Seniors	40	-	-	-	-	-	-	-	-
Suid Afrikaanse Koorraad	144	-	200	-	-	-	-	-	-
Suidoosterfees - Suidoosterfees NPC	496	500	500	500	500	500	500	-	-
Summer Soak Festival	-	-	100	-	-	-	-	-	-
Sunflower Senior Club	-	24	-	-	-	-	-	-	-
Sunnyside Primary Contribution G Maskini Football	-	5	-	-	-	-	-	-	-
Sunshine Cinema	-	42	-	-	-	-	-	-	-
Swartklip Netball Union WP Tournament	-	16	-	-	-	-	-	-	-
Switch Media	50	-	-	-	-	-	-	-	-
Symbiosis Innovation	-	260	-	-	-	-	-	-	-
Squash (SA Open) - Squash South Africa	-	-	-	-	-	-	150	-	-
T&G Soccer School AFC Heritage Cup	-	5	-	-	-	-	-	-	-
TM Construct (Top Structures)	-	1,655	-	-	-	-	-	-	-
TEARS	-	50	-	-	-	-	-	-	-
TF Fine Suppliers	18	-	-	-	-	-	-	-	-
The African Regional Child Trauma Conference	-	-	-	-	17	17	-	-	-
The Auto Show	-	-	50	-	-	-	-	-	-
The Cape Craft And Design Institute	1,230	74	-	-	-	-	-	-	-

Cape Town Environmental Trust	265	1,051	1,028	605	605	605	635	-	-
The Goliath Davids Legacy Project Sponsorship	8	-	-	-	-	-	-	-	-
The Greater Tygerberg Partnership	6,538	6,115	7,780	7,400	7,400	7,400	7,525	-	-
The Haven Lansdowne (OWL)	-	-	300	-	750	750	-	-	-
The Jimmy Club - Mayor Supporting Jimmy Golf Day	2	-	-	-	-	-	-	-	-
The Landmarks Half marathon & 6 km Fun Run	-	50	-	-	-	-	-	-	-
The Philippi East Development	2,335	-	-	-	-	-	-	-	-
The Stage Performing Art School - Mayor Contribution	40	-	-	-	-	-	-	-	-
The Sun Met: Africa's Richest Race Day - Sun International South Africa (PTY) Ltd	-	-	-	-	750	750	750	-	-
The Two Oceans Marathon NPC	400	-	-	-	-	-	-	-	-
The Ukuphumelela Trust World Jump ROPW Champs	-	10	-	-	-	-	-	-	-
Thembani Primary School - Mayor's Support	4	-	-	-	-	-	-	-	-
Think Africa Conference	-	-	-	-	50	50	-	-	-
Titus Community Development Association	15	-	-	-	-	-	-	-	-
Tourism Development Framework - TDF	-	-	2,000	50	50	50	-	-	-
Torpedo Swimrun Cape Town - Torpedo Swimrun (PTY) Ltd	-	-	30	-	100	100	100	-	-
Transferring Grant Funds to Cost Centre	-	(3)	-	-	-	-	-	-	-
Trenita Caterers	2	-	-	-	-	-	-	-	-
Tritanians AFC Club Football Tournament	-	26	-	-	-	-	-	-	-
Turkish Airlines Mayor's Sponsorship	40	-	-	-	-	-	-	-	-
Twilight - Community Chest	100	-	-	-	-	-	-	-	-
Tygerberg Children'S Hosp	-	2	-	-	-	-	-	-	-
Tygerfest NPC	100	115	-	-	-	-	-	-	-
U.W.C Student Deposit Account For Mfundo Nomvingo	5	-	-	-	-	-	-	-	-
Ubukhobakhe Educare Centre	-	20	-	-	-	-	-	-	-
Unallocated - community ward allocations, key economic drivers events and outer years indicative allocations	7,264	869	19,597	34,524	44,240	44,240	103,265	259,316	239,575
Unallocated - Public Benefit Organisations	-	-	-	47,700	47,700	47,700	15,000	-	-
Unimedia Productions	125	-	-	-	-	-	-	-	-
University of Cape Town	110	-	-	-	-	-	-	-	-
U18 Ice Hockey World Championship	-	-	100	-	-	-	-	-	-
UWC 5th Entrepreneurship Conference	-	50	-	-	-	-	-	-	-
URBIO ( Urban Biodiversity and Design)	-	-	50	-	-	-	-	-	-
U-Turn	-	-	-	-	1,500	1,500	-	-	-
Urban Design Institute Of South Africa	20	-	-	-	-	-	-	-	-
V&A Waterfront (PTY) LTD	264	-	-	-	-	-	-	-	-
VSC Singing Choir Contribution Towards Villages	-	10	-	-	-	-	-	-	-
Van Der Vent Sponsorship in Exchange Programme	-	6	-	-	-	-	-	-	-
VAT And Credit Accruals - FY2017	(1,512)	-	-	-	-	-	-	-	-
Verdi's Requim	-	-	200	-	-	-	-	-	-
Vollenhoven Fashions	-	10	-	-	-	-	-	-	-
Volvo Ocean Race - World Sports Promotions CC	-	3,750	-	-	-	-	-	3,000	-
Vukuzenzele Hsg Co - op	-	38	-	-	-	-	-	-	-
Waterfront Canal Challenge	-	-	-	-	30	30	-	-	-
Waterloss Conference	-	-	500	-	-	-	-	-	-
WCAPD 80th Dinner and Auction	-	4	-	-	-	-	-	-	-
WEHBSO	-	36	-	-	-	-	-	-	-
WPPPU Contribution Ladies Pool Championship	-	6	-	-	-	-	-	-	-
We Are Africa - Events Labs (PTY) Ltd	-	-	-	800	450	450	450	450	-
Western Cape Clothing and Textile Service Centre ( Clotex)	637	673	673	1,500	1,500	1,500	840	-	-
Western Cape Economic Development Partnership (WCEDP)	-	1,066	1,066	4,180	4,180	4,180	5,200	-	-
Western Cape Marching Band A Ferreira Participate	-	6	-	-	-	-	-	-	-
Western Chorale Choir - Contribution	5	-	-	-	-	-	-	-	-
Western Cape Risk Management Summit	-	-	-	-	50	50	-	-	-
Western Cape Softball Association Championship in Canada	-	24	-	-	-	-	-	-	-
World Prematurity Day Community Fair and Nurses Fun Walk	-	-	-	-	50	50	-	-	-
Western Province Athletics	1,600	-	-	-	-	-	-	-	-
Western Province Boys Hockey Tournament	-	6	-	-	-	-	-	-	-
Western Province Cricket Association	250	-	-	-	-	-	-	-	-
Western Province Deep Sea Angling Association	50	-	-	-	-	-	-	-	-
Western Province Motor Club	450	-	-	-	-	-	-	-	-
Western Province Netball Contribution	-	15	-	-	-	-	-	-	-
Western Province Netball Union	-	5	-	-	-	-	-	-	-
Western Province Pool Union - Mayor's Contribution	5	-	-	-	-	-	-	-	-
Western Province Touch Association	-	6	-	-	-	-	-	-	-
Where Rainbows Meet	-	120	-	-	-	-	-	-	-
Winners Faith Centre - Community Project	2	-	-	-	-	-	-	-	-
Winners Trophies Mayor Supporting LFAMP Club	-	15	-	-	-	-	-	-	-
Women for Peace Dance Sport Championship	-	20	-	-	-	-	-	-	-
Woodlands Women Support Group - Mayors Contribution	1	2	-	-	-	-	-	-	-
Woodridge Meat Hyper	2	-	-	-	-	-	-	-	-
World Media Economics and Managment Conference	-	50	-	-	-	-	-	-	-
World Sports Promotions	2,000	-	-	-	-	-	-	-	-
Worldsport (PTY)LTD	2,200	-	-	-	-	-	-	-	-
WP Cricket Assoc.Tournament In PE	20	-	-	-	-	-	-	-	-
WP Cricket Association Under 13B Cricket Team	-	5	-	-	-	-	-	-	-
WP Netball Union Netball Players Championship	-	9	-	-	-	-	-	-	-
WPSAPD Sponsorship for Physically Disabled	-	5	-	-	-	-	-	-	-
Wynberg Farm Festival	-	-	-	50	50	50	-	-	-
Young Bafana Soccer Academy	30	-	-	-	-	-	-	-	-
Youth Camp	15	-	-	-	-	-	-	-	-
Armed Forces Day	-	-	270	-	-	-	-	-	-
Zibubuhle Trading & Projects	-	145	-	-	-	-	-	-	-
Zone 14 Makhaza PHP	-	2	-	-	-	-	-	-	-
Zip Zap Circus School	-	64	-	-	-	-	-	-	-
Xmas with the Rockets	-	-	-	-	40	40	-	-	-



Total Cash Transfers To Organisations	111,499	236,166	179,303	254,860	280,482	280,482	292,524	298,084	239,925
<b>Cash Transfers to Groups of Individuals</b>									
IRT Compensation and scrapping allowance	27,027	10,562	787	-	-	-	-	-	-
Amaqinebe Funeral Services - Mayor's Contribution for Funeral	-	11	-	-	-	-	-	-	-
Alpha Omega Funeral Services - Mayor's Contribution for Funeral	-	4	-	-	-	-	-	-	-
Bert Koster Percussion - Mayor's Sponsorship	10	-	-	-	-	-	-	-	-
Boland Undertakers Funeral Services - Mayor's Contribution for Funeral	-	5	-	-	-	-	-	-	-
C & S Funeral Cover Services - Mayor's Contribution for Funeral	10	19	-	-	-	-	-	-	-
City Mission Education	30	22	-	-	-	-	-	-	-
Claassen Funeral Services - Mayor's Contribution for Funeral	4	-	-	-	-	-	-	-	-
Community Financial Funeral Services - Mayor's Contribution for Funeral	4	-	-	-	-	-	-	-	-
Daames Funeral Services - Mayor's Contribution for Funeral	-	5	-	-	-	-	-	-	-
Davids Productions	-	2	-	-	-	-	-	-	-
De Beer Productions	-	10	-	-	-	-	-	-	-
De Vries Funeral Services - Mayor's Contribution for Funeral	17	5	-	-	-	-	-	-	-
Deo Gloria Funeral Services - Mayor's Contribution for Funeral	5	-	-	-	-	-	-	-	-
Elvada Funeral Services - Mayor's Contribution for Funeral	-	4	-	-	-	-	-	-	-
Eternite Funeral Services - Mayor's Contribution for Funeral	4	-	-	-	-	-	-	-	-
Fern Funeral Services - Mayor's Contribution for Funeral	-	5	-	-	-	-	-	-	-
Fihla Funeral Services - Mayor's Contribution for Funeral	4	-	-	-	-	-	-	-	-
Forbes And Marthinus General Funeral Services - Mayor's Contribution for Funeral	5	-	-	-	-	-	-	-	-
Gordon's Funeral Services - Mayor's Contribution for Funeral	5	-	-	-	-	-	-	-	-
Gushukan Reachout Trading	-	23	-	-	-	-	-	-	-
Heal the Hood - Mayors Contribution	12	5	-	-	-	-	-	-	-
Helderberg Funeral Home Services - - Mayor's Contribution for Funeral	15	5	-	-	-	-	-	-	-
Ikamva Peace Makers Funeral services - Mayor's Contribution for Funeral	5	-	-	-	-	-	-	-	-
Sponsorship Western Province Swimming Championship	6	5	-	-	-	-	-	-	-
J & A Funeral Services - Mayor's Contribution for Funeral	5	-	-	-	-	-	-	-	-
J Heynes & Sons Funeral Services - Mayor's Contribution for Funeral	10	-	-	-	-	-	-	-	-
Jacobs CC Summer Dance Camp in Denmark	-	6	-	-	-	-	-	-	-
Jordy Smith Productions	-	-	50	-	-	-	-	-	-
Mayor Supporting Artscape Concert	10	-	-	-	-	-	-	-	-
Karate Satori Mayors Sponsorship	-	5	-	-	-	-	-	-	-
Kouter Funeral Services - Mayor's Contribution for Funeral	7	-	-	-	-	-	-	-	-
L.F.T International Life Funeral Sservices - Mayor's Contribution for Funeral	5	-	-	-	-	-	-	-	-
L.O.M Buriel Scheme Funeral Services - Mayor's Contribution for Funeral	5	-	-	-	-	-	-	-	-
Lafuta Funeral Servcies - Mayor's Contribution for Funeral	-	5	-	-	-	-	-	-	-
LEB Cosey Funeral Services - Mayor's Contribution for Funeral	-	5	-	-	-	-	-	-	-
Leeuw Matthews Funeral Services - Mayor's Contribution for Funeral	-	4	-	-	-	-	-	-	-
Liam Tala Trust	-	16	-	-	-	-	-	-	-
Mannel & Sons Funeral Services - Mayor's Contribution for Funeral	-	5	-	-	-	-	-	-	-
Marobela Funeral Services - Mayor's Contribution for Funeral	3	-	-	-	-	-	-	-	-
Contribution for Body Power UK Competition	10	-	-	-	-	-	-	-	-
Contribution Soccer Camp in USA	-	10	-	-	-	-	-	-	-
Milnerton Aquatic Club Sailing event	-	5	-	-	-	-	-	-	-
Mayor's Contribution towards Soccer Equipment	-	5	-	-	-	-	-	-	-
Morning Dew Funeral Services - Mayor's Contribution for Funeral	3	-	-	-	-	-	-	-	-
De Vos Funeral Services - Mayor's Contribution for Funeral	-	33	-	-	-	-	-	-	-
Mount Horeb Funeral Services - Mayor's Contribution for Funeral	4	-	-	-	-	-	-	-	-
Nduna Funeral Services - Mayor's Contribution for Funeral	-	9	-	-	-	-	-	-	-
Nest Buyambo Self Help Project	15	-	-	-	-	-	-	-	-
Newhaven Funeral Services - Mayor's Contribution for Funeral	-	5	-	-	-	-	-	-	-
Newlands Cricket School - Contribution by Mayor	5	-	-	-	-	-	-	-	-
Indeginious Seminar	-	5	-	-	-	-	-	-	-
SATMA Awards	2	-	-	-	-	-	-	-	-
National Majorettes Championship	-	5	-	-	-	-	-	-	-
Nobetha Undertaker Funeral Services - Mayor's Contribution for Funeral	10	-	-	-	-	-	-	-	-
Hollywood Dreams	-	5	-	-	-	-	-	-	-
Denmark Summer Camp	-	12	-	-	-	-	-	-	-
The Miss Junior SA Pageant	5	-	-	-	-	-	-	-	-
Paul Mackenzie Golf Academy	-	10	-	-	-	-	-	-	-
Mnyasta WC School Chess	-	2	-	-	-	-	-	-	-
Prins Funeral Services - Mayor's Contribution for Funeral	-	4	-	-	-	-	-	-	-
Psalms Funeral Services - Mayor's Contribution for Funeral	-	10	-	-	-	-	-	-	-
R Friester Productions	36	-	-	-	-	-	-	-	-
Redfern & Findley - Mayor's Contribution Music Studies	10	-	-	-	-	-	-	-	-
Royal Funeral Services - Mayor's Contribution for Funeral	6	5	-	-	-	-	-	-	-
S.A Figure Skating Association WP	2	20	-	-	-	-	-	-	-
Sakhisizwe Sethu Community Traditional	5	15	-	-	-	-	-	-	-

Wheelchair Challenge In George	2	-	-	-	-	-	-	-	-	-
Seacrest Funeral Services - Mayor's Contribution for Funeral	10	-	-	-	-	-	-	-	-	-
Sonakile Funeral Services - Mayor's Contribution for Funeral	4	-	-	-	-	-	-	-	-	-
South African Gymnastics Justin Hattingh	-	5	-	-	-	-	-	-	-	-
St Francis Funeral Services - Mayor's Contribution for Funeral	-	5	-	-	-	-	-	-	-	-
Strand High Exchange Programme	-	2	-	-	-	-	-	-	-	-
The SA Funeral Trust - Mayor's Contribution for Funeral	-	5	-	-	-	-	-	-	-	-
The South African Civic Organisation	5	-	-	-	-	-	-	-	-	-
Arendse Funeral Services - Mayor's Contribution for Funeral	-	5	-	-	-	-	-	-	-	-
Western Province Pool Union	9	4	-	-	-	-	-	-	-	-
Marman Music Internship Germany	-	16	-	-	-	-	-	-	-	-
Mayor's Donation To Group Desert Rose	8	-	-	-	-	-	-	-	-	-
S Ngqola Funeral Services - Payment to provision	-	(622)	-	-	-	-	-	-	-	-
<b>Total Cash Transfers To Groups Of Individuals:</b>	<b>27,357</b>	<b>10,316</b>	<b>837</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL CASH TRANSFERS AND GRANTS</b>	<b>349,609</b>	<b>418,599</b>	<b>391,968</b>	<b>446,206</b>	<b>567,366</b>	<b>567,366</b>	<b>480,808</b>	<b>469,602</b>	<b>412,316</b>	<b>-</b>
<b>Non - Cash Transfers to other municipalities</b>										
<i>Not applicable</i>										
<b>Total Non - Cash Transfers To Municipalities:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Non - Cash Transfers to Entities/Other External Mechanisms</b>										
<i>Not applicable</i>										
<b>Total Non - Cash Transfers To Entities/Ems'</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Non - Cash Transfers to other Organs of State</b>										
<i>Not applicable</i>										
<b>Total Non - Cash Transfers To Other Organs Of State:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Non - Cash Grants to Organisations</b>										
Cape Town Big Walk - Keep the Dream 11	-	-	100	100	100	100	100	-	-	-
Cape Town Cycle Tour - Cycle Tour Trust	-	-	2,000	2,500	2,500	2,500	2,500	-	-	-
Cape Town Pride Festival - OUTReach Africa	-	-	250	300	350	350	350	-	-	-
Cape Town Sixes Cricket and Cultural Festival - K2015127351 T/A Cape Town Sixes Festival	-	-	-	100	100	100	100	-	-	-
Cape Town Tens - Circle Way Trading 93 (Pty) Ltd	-	-	300	300	300	300	300	-	-	-
Community Chest Twilight Festival - Community Chest	-	-	100	100	150	150	150	-	-	-
Drift City Motorshow - The ClippinPoint (PTY) Ltd	-	-	150	200	5	5	150	-	-	-
Drone GP (SA) - Randinix (PTY) Ltd	-	-	-	-	-	-	250	-	-	-
Drift Outlaws - Randinix (PTY) Ltd	-	-	-	-	-	-	113	-	-	-
Drone - Build - A - Thon - 7 Events Africa (PTY) Ltd	-	-	-	-	-	-	150	-	-	-
DSTV Mitchels Plain Festival - Circle of Life Trading (Sole Proprietor)	-	-	300	350	375	375	396	417	-	-
Festival of Running - Hewat Athletics Club	-	-	98	200	178	178	200	-	-	-
FNB Cape Town One Run - Still Water Sport	-	-	150	250	350	350	350	-	-	-
FNB Whines 2 Whales - Cape Epic (PTY) Ltd	-	-	-	-	-	-	250	-	-	-
Free Athlone "Nantes Summer Festival" - Bridgetown Theatre Company	-	-	30	-	50	50	50	-	-	-
Gordon's Bay Winterland - Gordon'S Bay Business Forum	-	-	50	50	50	50	50	-	-	-
Kirstenbosch Summer Sunset Concerts - South African National Bioversity Institute	-	-	-	-	200	200	200	-	-	-
Last Night of the Proms - Rotary Club of Wynberg	-	-	135	55	55	55	40	-	-	-
Mzansi Super League - Western Province Cricket Association	-	-	600	250	200	200	200	-	-	-
Outsurance Gun Run - Atlantic Athletic Club	-	-	261	150	150	150	150	-	-	-
Simonstown Big Walk - Spartan Harriers Club & Rotary Club	-	-	-	750	-	-	750	-	-	-
Slave Walk Challenge - Itheko Sports Management	-	-	-	150	150	150	150	-	-	-
Total Sports Women's Race - Stillwater Sports	-	-	-	110	110	110	150	-	-	-
Ultra - Trail Cape Town - Summit Events (PTY) Ltd	-	-	100	100	200	200	200	-	-	-
Western Province Marching - Western Province Marching Association	-	-	250	250	250	250	300	-	-	-
World Rugby Sevens - SARU	-	-	-	2,500	2,500	2,500	2,500	2,500	-	-
One to One Day Fair for the Intellectually Disabled - One to One Day Fair for the Intellectually Disabled	-	-	209	-	150	150	150	-	-	-
Toy Run - Toy Run Charity	-	-	150	50	100	100	100	-	-	-
Wynberg Family Festival - Circle of Life Trading (Sole Proprietor)	-	-	-	50	50	50	50	-	-	-
99ER Cycle Race - El Shaddai Christian School	-	-	50	50	50	50	50	-	-	-
Silent Walk - DeafSA Western Cape	-	-	-	20	-	-	20	-	-	-
City Services	-	-	(5,283)	(8,935)	(8,673)	(8,673)	(10,468)	(2,917)	-	-
<b>Total Non - Cash Grants To Groups Of Individuals:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL NON - CASH TRANSFERS AND GRANTS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>
<b>TOTAL TRANSFERS AND GRANTS</b>	<b>349,609</b>	<b>418,599</b>	<b>391,968</b>	<b>446,206</b>	<b>567,366</b>	<b>567,366</b>	<b>480,808</b>	<b>469,602</b>	<b>412,316</b>	<b>-</b>